

CERTIFICATE

2019

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of

EDEN TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

			2019 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2019		Page No. 2			
Alloc of MVT, RVT, 16/20M Vehicles Tax		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	4	13,824	12,049	
Road	68-518c	5	109,041	92,541	
Fema		6			
Special Machinery		5			
Totals		xxxxxx	122,865	104,590	
Budget Summary		7			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	
	November 1st Valuation

Assisted by:

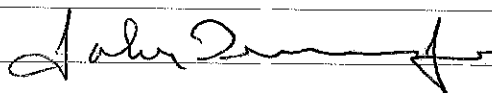
Address:

Email:

Attest: 2018

County Clerk






Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

EDEN TOWNSHIP

2019

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018	+ \$ <u>101,761</u>
2. Debt service levy in 2018	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>101,761</u>

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ <u>20,446</u>	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ <u>89,993</u>	
5b. Personal property 2017	- <u>103,239</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2018:	+ <u>12,718</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>33,164</u>	
8. Total estimated valuation July 1, 2018	<u>4,905,551</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>4,872,387</u>	
10. Factor for increase (7 divided by 9)	<u>0.00681</u>	
11. Amount of increase (10 times 3)	+ \$ <u>693</u>	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>102,454</u>	
13. Debt service levy in this 2019 budget	<u>0</u>	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>102,454</u>	
15. Consumer Price Index for all urban consumers for calendar year 2017	<u>2.100%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>2,137</u>	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>104,591</u>	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

EDEN TOWNSHIP

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Tax Levy Amount in 2018 Budget	Allocation for Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	11,582	1,589	33	123	23	8
	0	0	0	0	0	0
	0	0	0	0	0	0
Road	90,179	12,369	254	953	174	59
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	101,761	13,958	287	1,076	197	67

County Treas Motor Vehicle Estimate 13,958

County Treas Recreational Vehicle Estimate 287

County Treas 16/20M Vehicle Estimate 1,076

County Treas Commercial Vehicle Tax Estimate 197

County Treas Watercraft Tax Estimate 67

MVT Factor 0.13716

RVT Factor 0.00282

16/20M Factor 0.01057

Comm Veh Factor 0.00193

Watercraft Factor 0.00066

EDEN TOWNSHIP

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General

	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	3	18	0
Receipts:			
Ad Valorem Tax	11,267	11,582	xxxxxxxxxxxxxx
Delinquent Tax	362		
Motor Vehicle Tax	1,806	1,739	1,589
Recreational Vehicle Tax	38	40	33
16/20 M Vehicle Tax	148	150	123
Commercial Vehicle Tax	25	26	23
Watercraft Tax		9	8
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Sale of Lots			
Refunds			
Reimbursements			
Interest on Idle Funds	227	260	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	13,873	13,806	1,775
Resources Available:	13,876	13,824	1,775
Expenditures:			
Officers Pay		600	600
Salaries & Wages	2,295	2,049	2,049
Employee Benefits	25		
Supplies	362	403	403
Equipment			
Buildings Maintenance	658	783	783
Insurance	200		
Publication	247		
Contractual	1,243		
Noxious Weed			
Fire Oper(1/2NorwichCy1/2ConwaySpgsCy)	8,828	7,849	7,849
Cemetery		2,140	2,140
Cash Forward (2019 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	13,858	13,824	13,824
Unencumbered Cash Balance Dec 31	18	0	xxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	13,858	13,824	13,824
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			13,824
Tax Required			12,049
Delinquent Comp Rate:	0.0%		0
Amount of 2018 Ad Valorem Tax			12,049

EDEN TOWNSHIP

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	1	210	1
Receipts:			
Ad Valorem Tax	80,954	90,179	xxxxxxxxxxxxxxx
Delinquent Tax	2,435		
Motor Vehicle Tax	12,514	12,519	12,369
Recreational Vehicle Tax	262	289	254
16/20M Vehicle Tax	1,075	1,081	953
Commercial Vehicle Tax	176	182	174
Watercraft Tax		68	59
Special Highway/Gasoline Tax	2,735	2,681	2,690
Refunds			
Reimbursements		1,777	
Dividend	132		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	100,283	108,776	16,499
Resources Available:	100,284	108,986	16,500
Expenditures:			
Officers Pay	2,040	1,440	1,440
Salaries & Wages	17,782	18,078	18,078
Employee Benefits	4,302	2,270	2,270
Road Maintenance	22,081	19,235	19,291
Road Materials	37,620	21,180	21,180
Equipment	9,241	19,372	19,372
Insurance		6,000	6,000
Noxious Weed		10,296	10,296
Contactual			
Fuel & Oil	7,008	11,114	11,114
Cash Forward (2019 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	100,074	108,985	109,041
Unencumbered Cash Balance Dec 31	210	1	xxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	101,568	108,985	109,041
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			109,041
Tax Required			92,541
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			92,541

Special Machinery K.S.A. 68-141g	2017 Actual
Unencumbered Cash Balance, Jan 1	118,463
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	118,463
Total Expenditures	17,120
Unencumbered Cash Balance, Dec 31	101,343

Pub. Conway Springs Star
NOTICE OF BUDGET HEARING

The governing body of
EDEN TOWNSHIP
SUMNER COUNTY

will meet on August 27, 2018 at 7:00 pm at Milton Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Milton Community Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	13,858	2.586	13,824	2.393	13,824	12,049	2.456
Road	100,074	18.614	108,985	18.629	109,041	92,541	18.865
Fema	76,599						
Special Machinery	17,120						
Totals	207,651	21.200	122,809	21.022	122,865	104,590	21.321
Less: Transfers	0		0		0		
Net Expenditure	207,651		122,809		122,865		
Total Tax Levied	97,783		101,761		XXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	4,612,525		4,540,904		4,905,551		
Outstanding Indebtedness, Jan 1	2016		2017		2018		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

John Turner
Township Clerk

John Turner
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